

Appendix B – Comparison of Unadjusted Closing Balance to BCM Threshold

School	Closing Revenue Balance	2011-12 Revenue Funding	BCM Threshold 5% or 8%	Surplus to Threshold
Arbour Vale School	330,128	6,909,210	8%	0
Baylis Court Nursery School	83,675	529,303	8%	41,331
Beechwood School	700,424	6,594,004	8%	370,724
Castleview Primary School	173,634	1,803,736	5%	29,335
Chalvey Early Years Centre	99,126	688,486	8%	44,047
Cippenham Nursery School	118,413	598,171	8%	70,559
Cippenham Infants School	66,447	1,020,438	8%	0
Cippenham Primary School	208,965	2,354,674	8%	20,591
Claycots School	558,059	3,017,599	8%	316,651
Colnbrook Church of England Primary School	164,195	1,328,386	8%	57,924
Foxborough Primary School	151,614	2,201,906	8%	0
Godolphin Infant School	74,728	1,326,408	8%	0
Godolphin Junior School	184,440	1,809,245	8%	39,700
Haybrook College	(134,586)	2,618,407	8%	0
Holy Family Catholic Primary School	201,483	1,709,970	8%	64,685
Iqra Slough Islamic Primary School	24,178	2,727,179	8%	0
James Elliman School	311,933	3,029,156	8%	69,601
Khalsa Primary School	385,415	1,746,364	8%	245,706
Lea Nursery School	203,374	517,516	8%	161,973
Littledown School	147,110	857,199	8%	78,534
Marish Primary School	184,267	2,878,661	8%	0
Montem Primary School	424,219	3,260,465	8%	163,382
Our Lady of Peace Catholic Infant and Nursery School	97,134	1,184,000	8%	2,414
Our Lady of Peace Catholic Junior School	64,762	1,341,838	8%	0
Parlaunt Park Primary School	1,708	2,061,504	8%	0
Penn Wood Primary and Nursery School	143,097	2,647,022	8%	0
Pippins School	67,124	850,468	8%	0
Priory School	381,121	3,444,376	8%	105,571
Ryvers Primary School	147,709	2,081,171	8%	0
Slough Centre Nursery School	287,447	760,809	8%	226,582
St Anthony's Catholic Primary School	152,397	1,886,324	8%	1,491
St Bernard's Catholic Grammar School	265,613	4,381,844	5%	46,521
St Ethelbert's Catholic Primary School	400,482	1,922,498	8%	246,682
St Joseph's Catholic High School	20,653	4,164,072	5%	0
St Mary's Church of England Primary School	372,343	2,197,842	8%	196,516
The Westgate School	779,538	5,749,280	5%	492,074
Western House Primary School	514,058	2,113,288	8%	344,995
Wexham Court Primary School	589,966	2,122,971	8%	420,128
Wexham School	1,185,651	6,356,501	5%	867,826
Willow Primary School	(7,297)	1,057,647	8%	0

School Phase	Closing Revenue Balance	2011-12 Revenue Funding	BCM Threshold 5% or 8%	Surplus to Threshold
Nursery	792,035	3,094,285	8%	544,492
Primary	6,038,261	55,125,133	8%	2,325,373
Secondary	2,951,879	27,245,700	5%	1,777,145
Special	342,652	10,384,817	8%	78,534

Total	10,124,826	95,849,934	4,725,544
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